

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Emergency Services	(2) MEETING DATE 9/13/2016	(3) CONTACT/PHONE Scott Milner, 781-5011	
(4) SUBJECT Request for approval to apply for the Federal Fiscal Year 2016 Homeland Security Grant in the amount of \$354,806. All Districts.			
(5) RECOMMENDED ACTION It is recommended that the Board approve the Office of Emergency Services (OES) to apply for the Federal Fiscal Year 2016 Homeland Security Grant in the amount of \$354,806.			
(6) FUNDING SOURCE(S) Grant Funding	(7) CURRENT YEAR FINANCIAL IMPACT \$354,806.00	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____) <input type="checkbox"/> Board Business (Time Est. ____)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5 Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input checked="" type="checkbox"/> N/A Date: _____	
(17) ADMINISTRATIVE OFFICE REVIEW <i>Nikki J. Schmidt</i>			
(18) SUPERVISOR DISTRICT(S) All Districts			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Emergency Services / Scott Milner, 781-5011

DATE: 9/13/2016

SUBJECT: Request for approval to apply for the Federal Fiscal Year 2016 Homeland Security Grant in the amount of \$354,806. All Districts.

RECOMMENDATION

It is recommended that the Board approve the Office of Emergency Services (OES) to apply for the Federal Fiscal Year 2016 Homeland Security Grant in the amount of \$354,806.

DISCUSSION

Through the Governor's Office of Emergency Services (Cal OES), the United States Department of Homeland Security (DHS) is providing grant funds for efforts such as planning for homeland security and other emergency operations, purchasing of specialized equipment in order to enhance the capability of local agencies responding to emergencies, and grant management and administration costs.

This request is for your Board to approve the Office of Emergency Services (OES) to apply for the Federal Fiscal Year (FFY) 2016 Homeland Security Grant Program.

Through pre-determined grant award formulas developed by Cal OES, the San Luis Obispo County Operational Area is eligible to receive up to \$354,806 in Federal Fiscal Year 2016 Homeland Security Grant Program (HSGP) funds. In terms of emergency management, the State of California defines an Operational Area as being comprised of all local governments within the geographical boundary of a county. Since County OES is the Operational Area Coordinator for general emergency management, these grants are routed through our office and in turn are passed on to various local entities. Governing Body Resolution No. 2015-235 passed and approved on September 15, 2015, authorized the Emergency Services Manager to obtain federal financial assistance provided by the Department of Homeland Security and sub awards through the State of California.

OTHER AGENCY INVOLVEMENT/IMPACT

Determining the most efficient use of the grant funds involved representatives from various agencies working together to recommend and prioritize the projects to be funded.

The "Homeland Security Grant Authorized Body" is comprised of:

Sheriff Ian Parkinson, San Luis Obispo County Sheriff's Office
Chief Scotty Jalbert, CAL FIRE/County Fire Department
Chief Ken Johnson, Paso Robles Fire Department
Chief Steven Annabali, Arroyo Grande Police Department
Dr. Penny Borenstein, San Luis Obispo County Health Officer

In addition to your Board's approval to apply for the grant, the grant application and projects will also have to be approved by Cal OES. Once Cal OES approves the grant application, County OES will bring it back to your Board to request approval to accept the grant funds and request related budget adjustments and any needed amendments to fixed asset lists.

Since this grant acceptance request is being made on behalf of the San Luis Obispo County Operational Area, some of the purchased items may be passed through for use by cities or special districts within San Luis Obispo County.

The following are the specific projects selected for the grant:

Grant Reference: Project A – Infrared Laser Training System with equipment trailer for portability, for law enforcement agencies to facilitate training of officers in active shooter and anti-terrorism scenarios. Agency: County Sheriff's Department. Cost: \$108,667.

Grant Reference: Project B – Genome Sequencer for the County Public Health Laboratory that will allow rapid identification of pathogenic agents. Agency: Public Health Department. Cost: \$89,740.

Grant Reference: Project C – Electronic Patient Care Reporting System for local fire agencies that will enable electronic recording and tracking of patient information and interface with existing hospital systems. Agency: County Fire/Cal Fire. Cost: \$138,659.

Grant Reference: Project D - Grant management and administration. These funds will help offset County OES costs of administrating the grant. Agency: County OES. Cost: \$17,740.

In circumstances where a proposed project is not feasible to procure or the actual cost of projects is less than that identified in the grant, a request may be made to Cal OES to fund an alternate project.

FINANCIAL CONSIDERATIONS

These funds are provided to pay the full cost of the requested items, although certain administrative costs will be incurred by the involved departments. These administrative costs will be absorbed within existing budgeted department funds. This grant does require the County and any other involved local agencies to expend funds upfront and then be reimbursed through the grant process.

No additional General Fund support monies are being requested with this Board agenda item.

This is a multi-year grant and funds authorized for its purpose in the FY 2016-17 budget may carry over to future years.

RESULTS

The equipment and planning provided through the Homeland Security Grant Program for the projects identified will enhance local emergency response and preparedness capabilities associated with potential homeland security incidents as well as other types of emergencies. The enhanced response and preparedness capability increases public protection and is consistent with the countywide goal of a safe community.